

FY2018 - Performance Measurement Module (Sys PM)

Summary Report for MA-507 - Pittsfield/Berkshire, Franklin, Hampshire Counties CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	1095	1322	71	62	-9	47	31	-16
1.2 Persons in ES, SH, and TH	1668	1611	100	80	-20	74	57	-17

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1042	1355	247	184	-63	113	56	-57
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	1685	1639	212	186	-26	120	80	-40

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	0	0		0		0		0	
Exit was from ES	353	23	7%	10	3%	15	4%	48	14%
Exit was from TH	82	2	2%	1	1%	6	7%	9	11%
Exit was from SH	0	0		0		0		0	
Exit was from PH	50	2	4%	1	2%	2	4%	5	10%
TOTAL Returns to Homelessness	485	27	6%	12	2%	23	5%	62	13%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	557	651	94
Emergency Shelter Total	299	399	100
Safe Haven Total	0	0	0
Transitional Housing Total	203	198	-5
Total Sheltered Count	502	597	95
Unsheltered Count	55	54	-1

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	1668	1613	-55
Emergency Shelter Total	1095	1337	242
Safe Haven Total	0	0	0
Transitional Housing Total	597	482	-115

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	57	43	-14
Number of adults with increased earned income	1	3	2
Percentage of adults who increased earned income	2%	7%	5%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	57	43	-14
Number of adults with increased non-employment cash income	9	27	18
Percentage of adults who increased non-employment cash income	16%	63%	47%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	57	43	-14
Number of adults with increased total income	10	27	17
Percentage of adults who increased total income	18%	63%	45%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	32	73	41
Number of adults who exited with increased earned income	6	11	5
Percentage of adults who increased earned income	19%	15%	-4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	32	73	41
Number of adults who exited with increased non-employment cash income	12	17	5
Percentage of adults who increased non-employment cash income	38%	23%	-15%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	32	73	41
Number of adults who exited with increased total income	17	25	8
Percentage of adults who increased total income	53%	34%	-19%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1394	1418	24
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	313	222	-91
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1081	1196	115

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1481	1481	0
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	316	233	-83
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1165	1248	83

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	46	38	-8
Of persons above, those who exited to temporary & some institutional destinations	2	3	1
Of the persons above, those who exited to permanent housing destinations	8	10	2
% Successful exits	22%	34%	12%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1389	1222	-167
Of the persons above, those who exited to permanent housing destinations	498	370	-128
% Successful exits	36%	30%	-6%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	374	312	-62
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	348	291	-57
% Successful exits/retention	93%	93%	0%

FY2018 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	167	189	193	300	348	304	254	273	551	640	730	645	14	5	110	181				
2. Number of HMIS Beds	167	189	193	227	334	304	242	261	242	307	340	336	14	5	110	181				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	75.67	95.98	100.00	95.28	95.60	43.92	47.97	46.58	52.09	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	1158	1101	1095	1337	663	624	597	482	356	380	380	291	269	183	82	42	0	0	154	61
5. Total Leavers (HMIS)	1018	950	892	948	516	525	574	301	102	96	79	64	228	159	65	0	0	0	72	37
6. Destination of Don't Know, Refused, or Missing (HMIS)	95	243	238	396	78	62	66	73	22	16	14	3	72	1	0	0	0	0	5	20
7. Destination Error Rate (%)	9.33	25.58	26.68	41.77	15.12	11.81	11.50	24.25	21.57	16.67	17.72	4.69	31.58	0.63	0.00				6.94	54.05