

FY2016 - Performance Measurement Module (Sys PM)

Summary Report for MA-507 - Pittsfield/Berkshire, Franklin, Hampshire Counties CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2015	Current FY	Submitted FY 2015	Current FY	Difference	Submitted FY 2015	Current FY	Difference
1.1 Persons in ES and SH	1158	1101	75	77	2	42	44	2
1.2 Persons in ES, SH, and TH	1751	1706	133	135	2	72	66	-6

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2015	Current FY	Submitted FY 2015	Current FY	Difference	Submitted FY 2015	Current FY	Difference
1.1 Persons in ES and SH		1101		288			92	
1.2 Persons in ES, SH, and TH		1706		311			114	

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		Current FY	% of Returns	Current FY	% of Returns	Current FY	% of Returns	Current FY	% of Returns
Exit was from SO	0	0		0		0		0	
Exit was from ES	229	9	4%	19	8%	15	7%	43	19%
Exit was from TH	197	7	4%	14	7%	9	5%	30	15%
Exit was from SH	0	0		0		0		0	
Exit was from PH	75	2	3%	1	1%	2	3%	5	7%
TOTAL Returns to Homelessness	501	18	4%	34	7%	26	5%	78	16%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2015 PIT Count	January 2016 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	781	653	-128
Emergency Shelter Total	495	346	-149
Safe Haven Total	0	0	0
Transitional Housing Total	267	279	12
Total Sheltered Count	762	625	-137
Unsheltered Count	19	28	9

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	1751	1706	-45
Emergency Shelter Total	1158	1101	-57
Safe Haven Total	0	0	0
Transitional Housing Total	663	624	-39

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	68	78	10
Number of adults with increased earned income	5	2	-3
Percentage of adults who increased earned income	7%	3%	-4%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	68	78	10
Number of adults with increased non-employment cash income	25	19	-6
Percentage of adults who increased non-employment cash income	37%	24%	-13%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	68	78	10
Number of adults with increased total income	30	21	-9
Percentage of adults who increased total income	44%	27%	-17%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	157	125	-32
Number of adults who exited with increased earned income	36	28	-8
Percentage of adults who increased earned income	23%	22%	-1%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	157	125	-32
Number of adults who exited with increased non-employment cash income	32	30	-2
Percentage of adults who increased non-employment cash income	20%	24%	4%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	157	125	-32
Number of adults who exited with increased total income	64	56	-8
Percentage of adults who increased total income	41%	45%	4%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1478	1410	-68
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	314	320	6
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1164	1090	-74

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1699	1592	-107
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	355	393	38
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1344	1199	-145

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2016 (Oct 1, 2015 - Sept 30, 2016) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Current FY	Difference
Universe: Persons who exit Street Outreach	0	0	0
Of persons above, those who exited to temporary & some institutional destinations	0	0	0
Of the persons above, those who exited to permanent housing destinations	0	0	0
% Successful exits			

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	1598	1473	-125
Of the persons above, those who exited to permanent housing destinations	489	592	103
% Successful exits	31%	40%	9%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	356	380	24
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	313	336	23
% Successful exits/retention	88%	88%	0%

FY2016 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
1. Number of non-DV Beds on HIC	146	147	167	189	401	380	348	304	498	496	551	640			14	5				
2. Number of HMIS Beds	146	147	167	189	368	366	334	304	163	177	242	307			14	5				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	100.00	91.77	96.32	95.98	100.00	32.73	35.69	43.92	47.97			100.00	100.00				
4. Unduplicated Persons Served (HMIS)	665	987	1158	1101	622	721	663	624	274	340	356	380	0	146	269	183	0	0	0	0
5. Total Leavers (HMIS)	540	846	1018	950	432	201	516	525	56	72	102	96	0	80	228	159	0	0	0	0
6. Destination of Don't Know, Refused, or Missing (HMIS)	204	299	95	243	40	28	78	62	9	13	22	16	0	26	72	1	0	0	0	0
7. Destination Error Rate (%)	37.78	35.34	9.33	25.58	9.26	13.93	15.12	11.81	16.07	18.06	21.57	16.67		32.50	31.58	0.63				