|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Project Name** | **Grant Number** | **Expiration Year** | **Project Component**  | **Leasing** | **Rental Assistance** | **Supportive Services** | **Operating Costs** | **HMIS** | **Admin** | **Total ARA**  |
| Three County CoC HMIS Project Application FY2021 | MA0064L1T072111 | 2023 | HMIS | $0  | $0  | $0  | $0  | $76,635  | $3,444  | **$80,079**  |
| Paradise Pond Apartments | MA0072L1T072114 | 2023 | PH | $0  | $0  | $0  | $28,987  | $0  | $1,461  | **$30,448**  |
| Adult Independent Living Program | MA0142L1T072114 | 2023 | TH | $0  | $0  | $5,000  | $35,572  | $0  | $2,840  | **$43,412**  |
| Louison House TH | MA0144L1T072114 | 2023 | TH | $0  | $0  | $43,000  | $86,992  | $0  | $9,099  | **$139,091**  |
| SN Shelter Plus Care North | MA0353L1T072112 | 2023 | PH | $0  | $82,068  | $0  | $0  | $0  | $7,634  | **$89,702**  |
| A Positive Place | MA0401L1T072110 | 2023 | PH | $0  | $99,756  | $31,846  | $0  | $0  | $7,234  | **$138,836**  |
| Village Center SHP | MA0468L1T072108 | 2023 | PH | $0  | $0  | $19,720  | $45,436  | $2,000  | $2,978  | **$70,134**  |
| Three County CoC CE Project Application FY2021 | MA0540L1T072105 | 2023 | SSO | $0  | $0  | $205,743  | $0  | $11,500  | $19,150  | **$236,393**  |
| LH Northern Berkshire PSH | MA0604L1T072104 | 2023 | PH | $146,573  | $0  | $18,780  | $0  | $0  | $12,490  | **$177,843**  |
| CHD PSH | MA0633L1T072103 | 2023 | PH | $381,368  | $0  | $232,388  | $77,575  | $7,558  | $42,313  | **$741,202**  |
| Dial Self TH/PH RRH | MA0634L1T072103 | 2023 | Joint TH & PH-RRH | $0  | $0  | $88,905  | $249  | $2,674  | $6,427  | **$98,255**  |
| Three County CoC YHDP SSO-CE | MA0688Y1T072101 | 2023 | SSO | $0  | $0  | $54,545  | $0  | $0  | $5,455  | **$60,000**  |
| Three County CoC YHDP HMIS | MA0689Y1T072101 | 2023 | HMIS | $0  | $0  | $0  | $0  | $40,000  | $4,000  | **$44,000**  |
| Independent Housing Solutions – Housing the Disabled Homeless | MA0731L1T072100 | 2023 | PH | $96,736  | $0  | $25,545  | $5,545  | $4,750  | $12,857  | **$145,433**  |
| Gandara SHINE YHDP TH/RRH | MA0733Y1T072100 | 2023 | Joint TH & PH-RRH | $43,800  | $103,248  | $142,249  | $92,930  | $7,320  | $27,238  | **$416,785**  |
| Dialself YHDP RRH Franklin County | MA0734Y1T072100 | 2023 | PH | $0  | $43,632  | $11,300  | $0  | $10,213  | $6,515  | **$71,660**  |
| Mental Health Association PSH Hope for Home | MA0735Y1T072100 | 2023 | PH | $0  | $98,172  | $57,992  | $0  | $7,000  | $15,960  | **$179,124**  |
| Mental Health Association RRH Navigators | MA0736Y1T072100 | 2023 | PH | $0  | $65,448  | $118,800  | $0  | $4,000  | $18,128  | **$206,376**  |