|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Project Name** | **Grant Number** | **Expiration Year** | **Project Component** | **Leasing** | **Rental Assistance** | **Supportive Services** | **Operating Costs** | **HMIS** | **Admin** | **Total ARA** |
| Three County CoC HMIS Project Application FY2021 | MA0064L1T072111 | 2023 | HMIS | $0 | $0 | $0 | $0 | $76,635 | $3,444 | **$80,079** |
| Paradise Pond Apartments | MA0072L1T072114 | 2023 | PH | $0 | $0 | $0 | $28,987 | $0 | $1,461 | **$30,448** |
| Adult Independent Living Program | MA0142L1T072114 | 2023 | TH | $0 | $0 | $5,000 | $35,572 | $0 | $2,840 | **$43,412** |
| Louison House TH | MA0144L1T072114 | 2023 | TH | $0 | $0 | $43,000 | $86,992 | $0 | $9,099 | **$139,091** |
| SN Shelter Plus Care North | MA0353L1T072112 | 2023 | PH | $0 | $82,068 | $0 | $0 | $0 | $7,634 | **$89,702** |
| A Positive Place | MA0401L1T072110 | 2023 | PH | $0 | $99,756 | $31,846 | $0 | $0 | $7,234 | **$138,836** |
| Village Center SHP | MA0468L1T072108 | 2023 | PH | $0 | $0 | $19,720 | $45,436 | $2,000 | $2,978 | **$70,134** |
| Three County CoC CE Project Application FY2021 | MA0540L1T072105 | 2023 | SSO | $0 | $0 | $205,743 | $0 | $11,500 | $19,150 | **$236,393** |
| LH Northern Berkshire PSH | MA0604L1T072104 | 2023 | PH | $146,573 | $0 | $18,780 | $0 | $0 | $12,490 | **$177,843** |
| CHD PSH | MA0633L1T072103 | 2023 | PH | $381,368 | $0 | $232,388 | $77,575 | $7,558 | $42,313 | **$741,202** |
| Dial Self TH/PH RRH | MA0634L1T072103 | 2023 | Joint TH & PH-RRH | $0 | $0 | $88,905 | $249 | $2,674 | $6,427 | **$98,255** |
| Three County CoC YHDP SSO-CE | MA0688Y1T072101 | 2023 | SSO | $0 | $0 | $54,545 | $0 | $0 | $5,455 | **$60,000** |
| Three County CoC YHDP HMIS | MA0689Y1T072101 | 2023 | HMIS | $0 | $0 | $0 | $0 | $40,000 | $4,000 | **$44,000** |
| Independent Housing Solutions – Housing the Disabled Homeless | MA0731L1T072100 | 2023 | PH | $96,736 | $0 | $25,545 | $5,545 | $4,750 | $12,857 | **$145,433** |
| Gandara SHINE YHDP TH/RRH | MA0733Y1T072100 | 2023 | Joint TH & PH-RRH | $43,800 | $103,248 | $142,249 | $92,930 | $7,320 | $27,238 | **$416,785** |
| Dialself YHDP RRH Franklin County | MA0734Y1T072100 | 2023 | PH | $0 | $43,632 | $11,300 | $0 | $10,213 | $6,515 | **$71,660** |
| Mental Health Association PSH Hope for Home | MA0735Y1T072100 | 2023 | PH | $0 | $98,172 | $57,992 | $0 | $7,000 | $15,960 | **$179,124** |
| Mental Health Association RRH Navigators | MA0736Y1T072100 | 2023 | PH | $0 | $65,448 | $118,800 | $0 | $4,000 | $18,128 | **$206,376** |