

Appendix D: FY2023 Three County YHDP Renewal Project Listing (Projects for Renewal or Replacement)

Applicant	YHDP Project Name	Grant Number	Expiration Year	Project Component	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total ARA
CAPV	3 County CoC YHDP HMIS	MA0689Y1T072202	2024	HMIS	\$0	\$0	\$0	\$0	\$40,000	\$4,000	\$44,000
CAPV	3 County CoC YHDP SSO-CE	MA0688Y1T072202	2024	SSO	\$0	\$0	\$54,545	\$0	\$0	\$5,455	\$60,000
CAPV	Mental Health Association YHDP RRH Navigators	MA0736Y1T072201	2024	PH	\$0	\$65,448	\$118,800	\$0	\$4,000	\$18,128	\$206,376
CAPV	Mental Health Association YHDP PSH Hope for Home	MA0735Y1T072201	2024	PH	\$0	\$98,172	\$57,992	\$0	\$7,000	\$15,960	\$179,124
CAPV	Gandara SHINE YHDP TH/RRH	MA0733Y1T072201	2024	Joint TH & PH-RRH	\$43,800	\$103,248	\$142,249	\$92,930	\$7,320	\$27,238	\$416,785
CAPV	DIALSELF YHDP RRH Franklin County	MA0734Y1T072201	2024	PH	\$0	\$43,632	\$11,300	\$0	\$10,213	\$6,515	\$71,660
TOTAL											\$977,945